

Calli Ollin Academy Charter School	108661000	Pima
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Finances By Project	Revenues	Expenses	
		Budgeted	Actual
General Projects	458,000	448,682	358,779
Federal Projects	0	13,505	13,505
State Projects	0	4,200	2,200
Schoolwide Project Total	458,000	466,387	374,484

Fiscal Year 1998 - 1999 Annual Report for the Arizona Department of Education

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	3,100	125	438,952	15,823	458,000
PERCENTAGE OF TOTAL REVENUES	0.68%	0.03%	95.84%	3.45%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	28,178
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	0	28,178
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	0	28,178

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/99	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	3,515
EQUIPMENT	0
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1996 - 1997 ELEMENTARY	0.000
1996 - 1997 HIGH SCHOOL	34.420
1996 - 1997 TOTAL	34.420
1997 - 1998 ELEMENTARY	0.000
1997 - 1998 HIGH SCHOOL	58.600
1997 - 1998 TOTAL	58.600
1998 - 1999 ELEMENTARY	0.000
1998 - 1999 HIGH SCHOOL	79.543
1998 - 1999 TOTAL	79.543

TEACHER SALARIES	\$67,743
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FALL ENROLLMENT	77
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